





2024 ANNUAL REPORT

> 801-272-9980 www.youthvillage.org 5800 So. Highland Drive, Salt Lake City, UT 84121

MESSAGE FROM

BOARD CHAIR AND PRESIDENT

Dear Utah Youth Village Stakeholders,

As Board Chair and President of Utah Youth Village, we are honored to present our 2024 Annual Report.

This past year was one of growth, gratitude, and impact. In these pages, you'll find a reflection of our financial strength and a tribute to the extraordinary generosity we received in 2024–from individuals, foundations, and partners across Utah and beyond. You'll also see highlights from our programs that show how, together, we are helping thousands of youth and families thrive.

A particular milestone in 2024 was the 30th anniversary of our Families First program. From its modest beginnings, this initiative has grown into a statewide resource, now available in every Utah county. Its enduring success is thanks to the unwavering dedication of our incredible staff over the decades. The stories and data shared in this report speak to the deep and lasting difference Families First continues to make.

We're also proud of how the program continues to grow–reaching more families, more quickly, and now sharing our proven model with other states.

Meanwhile, Alpine Academy remains a national leader in therapeutic and academic support for teens. Our Mountain View and Lakeview campuses offer safe, nurturing environments where students can heal, learn, and prepare for their futures.

This year, Alpine launched its RISES initiative, focusing on five pillars—Relationships, Insight, Safety, Engagement, and Skills—to ensure every student's experience is both purposeful and transformative.

We are also responding to a growing need for foster parents. Our team continues to collaborate with state partners to recruit, train, and support these essential caregivers who play a critical role in the lives of the young people we serve.

As the Village evolves, we've taken time to reflect on who we are and where we're headed. Our senior leadership team has thoughtfully updated our mission and values to better reflect the heart of our work across all divisions. We're excited to share this renewed vision with you for the first time in this report.

Most importantly, we want to thank you—our loyal and dedicated supporters. Your time, generosity, and belief in our mission have made all of this possible. Every success shared in these pages is a reflection of your partnership and your commitment to giving Utah's children and families a brighter future.

Thank you for being part of our Village. With gratitude,



Gary L. CrockerChairman, Board of Trustees

Shanna Draper
President





We envision a world where every child feels a sense of safety and belonging- and is empowered with the confidence and skills to live a life of meaning.

MISSION

The mission of Utah Youth Village is to empower children and families and help generations to come.

VALUES

DIGNITY

Treating yourself and others with respect, honor and compassion; recognizing the inherent worth and uniqueness of each individual. Empowering those around you to feel safe, respected and valued through your actions and way of being.

POSITIVITY

Cultivating an optimistic and constructive outlook in the workplace. Encouraging a positive atmosphere by promoting collaboration, acknowledging achievements, and finding solutions to challenges with an optimistic approach. Fostering a culture where enthusiasm and encouragement inspire the best in oneself and others.

EXCELLENCE

Committing to continuous improvement and the pursuit of the highest standards in all aspects of work. This involves setting challenging goals, fostering innovation and consistently seeking ways to enhance performance. Striving for excellence means embracing a mindset of continuous learning, adaptation and growth.

STEWARDSHIP

Going beyond mere ownership, stewardship embodies a profound sense of guardianship and commitment to the lives and resources we are entrusted with. It encompasses ethical decision-making, genuine care and fiscal responsibility; ensuring that all resources are carefully utilized to provide the highest quality of service and support.

HELPFULNESS

Actively seeking opportunities to assist and support colleagues and consumers. Demonstrating a willingness to lend a helping hand, share knowledge and contribute to the success of others. Helpfulness involves fostering a collaborative and supportive environment where everyone's success is valued and promoted.





CELEBRATING 30 YEARS OF FAMILIES FIRST

The Families First program was created more than 30 years ago and has grown steadily due to its consistent success in bettering the lives of Utah families. This growth is a direct result of the tireless efforts of the Families First team, who have worked over the decades to deliver and refine services. Their dedication has helped establish Families First as a vital resource now offered in every county across Utah. Below is a summary of the program's lasting and widespread impact.



\$496,725,000

Total Savings from PREVENTING hospitalization, incarceration, delinquency & foster care, etc.





YOQ assesses distress of a youth (13pts is considered clinically significant)



PROGRAM
OFFERED IN
EVERY
COUNTY
IN UTAH



2024 HIGHLIGHTS



ALPINE ACADEMY

The Alpine team unveiled its new RISES initiative, and this innovative approach is already having a significant positive impact on students and their families. RISES—short for Relationships, Insight, Safety, Engagement, and Skills—represents Alpine's core focus areas for promoting meaningful growth.

RISES offers a clear roadmap for student success by tracking progress in key areas such as healthy connections, self-awareness, resilience, engagement, and essential life skills. A new, innovative online dashboard empowers parents with real-time access to their student's progress, enabling them to provide feedback and stay actively involved in the process. This initiative is transforming the way students learn and heal, while fostering a deeper partnership between parents and the school in each student's journey.



FAMILIES FIRST

While celebrating its 30th anniversary, Utah's premier in-home intervention programdesigned to equip parents and youth with the skills needed to positively change behavior—continued to make a profound impact, serving more than 2,200 youth and families across every county in the state.

The Families First leadership team successfully expanded its capacity by hiring additional specialists, allowing the program to serve significantly more families in a timely manner. Thanks to the generosity of our donors, the average wait time for families seeking help has dropped from over a year to just two to four weeks in most areas. For the first time, the program also offered materials in Spanish and hired several additional Spanish-speaking specialists to better serve Utah's growing Hispanic community.



TREATMENT FOSTER CARE

Our Treatment Foster Care division made significant progress this year in addressing the growing demand for foster parents in Utah. The Village's dedicated foster families continued to provide exceptional care and safe, stable homes for some of the state's most at-risk youth. Our team supports these families with extensive training, 24/7 assistance, and every resource necessary to help them meet the complex needs of the children in their care.

While the children placed in our homes are experiencing tremendous success, each week we are forced to turn away several children in urgent need of a loving family–simply because we do not have enough available foster homes. Recruiting, training, and placing compassionate foster parents will remain a top priority in the coming year.

"Help one child, help generations to come."

– Lila Bjorklund





SUB FOR SANTA

Thanks to the generosity of many, the 2024 Sub for Santa effort was one of our most successful yet. With incredible support from CHG Healthcare, Aptive, and many compassionate community members, every child and family in our Treatment Foster Care and Families First programs who wished to participate was able to experience the magic of the holiday season.

We were especially inspired by the growing involvement of teen donors this year. The young men and women of the Holladay Youth Council, along with students from Hawthorne Academy, went above and beyond to ensure that our youth had something special to open during the holidays.



SMARTER PARENTING

The Smarter Parenting website continues to serve over 30,000 parents and caregivers each month, helping them find effective solutions to achieve their goals. The recently redesigned site is now more accessible than ever and features enhanced online resources tailored to meet the needs of today's busy parents. These resources include tutorial videos, podcasts, structured games, engaging activities, and a wide range of additional content-all designed to teach essential parenting skills for families navigating challenging circumstances at home. Best of all, this high-quality, researchinformed content is offered at no cost and will continue to grow and adapt in response to the evolving needs of parents, caregivers and professionals.



All Smarter Parenting resources are offered at no cost. Please share the website with any family or caregiver looking for proven parenting solutions.

www.smarterparenting.com

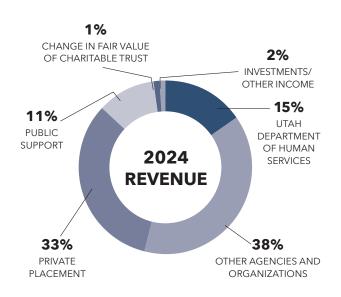


HELPING HAND GALA

This event is the Village's marquee annual fundraiser. The 2024 gala honored Amanda Covington, Chief Corporate Affairs Officer for the Larry H. Miller Company, in recognition of her long-standing commitment to Utah's youth and families. Pat Jones, CEO of the Women's Leadership Institute, served as the event's Honorary Chair. In addition to celebrating

Amanda's impact, the evening spotlighted the Families First program as it celebrated its 30th anniversary. We are proud to report that the gala raised \$284,560–all of which goes directly toward supporting our programs.

2024 SUMMARY FINANCIAL INFORMATION



0.1% FAMILIES FIRST DISSEMINATION SERVICES	1% MANAG AND GE	EMENT
0.5%		
MENTORING		
17.1% FAMILIES FIRST	2024 EXPENSE	s
5.3% TREATMENT FOSTER CARE		66.6% ALPINE ACADEMY

TOTAL REVENUE	\$ 17,391,348
Net Special Events Loss	(16,483)
Interest/Other Income	233,406
Net Investment Return	171,980
Gain on Sale of Property and Equipment	(4,000)
Change in Fair Value of Charitable Trust	(117,192)
Public Support	1,924,994
Private Placement	5,805,744
Other Agencies and Organizations	6,726,294
Utah Department of Human Services	\$ 2,666,605

TOTAL EXPENSES	\$	17,519,951
Fundraising and Development		285,781
Management and General		1,370,330
Smarter Parenting		177,838
Families First Dissemination Services		17,847
Mentoring		86,662
Families First		2,982,138
Treatment Foster Care		930,226
Alpine Academy		11,669,105

CHANGE IN NET ASSETS: \$(128,609)

TOTAL NET ASSETS: \$22,583,043

NOTE: Utah Youth Village's audited financial statement is available online at www.youthvillage.org.

2024 **DONORS**

January 1 - December 31, 2024

\$100,000 - \$500,000

Crocker Catalyst Foundation

\$100,000 - \$500,000

George S. & Dolores Doré Eccles Foundation

Norman Tanner & Barbara Tanner Second Charitable Support Trust

The Sorenson Legacy Foundation

The Ray and Tye Noorda Foundation

\$15,000 - \$99,000

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\$10,000 - \$14,999

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8

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LIFETIME **GIFTS**

Through **December 31, 2024**

\$1,000,000 +

Crocker Catalyst Foundation

Crocker Household

George S. & Dolores Doré

Eccles Foundation

Larry H. & Gail Miller

Family Foundation

Smith Household

Tanner Household

The Sorenson Legacy Foundation

\$100,000 - \$999,999

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\$20,000 - \$99,999

Zions Bank

American Research Bureau Anderson Household Anonymous Household Ayco Charitable Foundation Bankhead Household Beesley Household

Benevity **Boeing Employees** Community Fund Braun Household **Bread Financial** (Comenity Bank) Carter Household Castle Foundation Cheney Household Child Household Christensen Household Claborn Household Colemere Foundation, Inc. David Kelby Johnson Memorial Foundation (DKJ) Delta Air Lines Fair Share Com. **Deluxe Corporation** Foundation Department of Human Services Deseret Management Corporation Dinesh C. & Kalpana Patel Foundation **Dominion Energy** Dr. Ezekiel R. & Edna Wattis **Dumke Foundation** Edwards Life Sciences EerNisse and Chesley Household Ellsworth Household Fidelity Charitable Gift Fund Filer Household Fredrick H. Barth Foundation Freeberg Household Geary Construction Gillmor Household Globe Life Graham Household Grant Household Greene Charitable Remainder Trust Greene Household Harrie Household Harris H. & Amanda P. Simmons Foundation Harvey Household

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IN HONOR OF

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Every effort has been made to include all 2024 donors & to spell names correctly.

If you find an error, please contact

Kevin Rusch at 619-578-9555.



LILA'S LEGACY

Lila Bjorklund founded Utah Youth Village in 1969 with a bold vision to uplift vulnerable children and families across Utah. Her selfless dedication and pioneering work laid the foundation for evidence-based programs that continue to transform lives today. Her legacy lives on through every act of care, every family strengthened, and every future made brighter.



IN LOVING MEMORY OF "ARDIE"

Ardeth Greene Kapp, 1931-2024

Ardeth "Ardie" Kapp was a cherished supporter of Utah Youth Village whose unwavering faith, boundless compassion, and quiet strength touched every corner of our mission. A visionary leader and lifelong mentor, she believed deeply in the power of nurturing young lives and lifting future generations. Though she had no children of her own, she became a beloved mother figure to thousands—including many here at the Village. Her presence is dearly missed, but her light continues to guide the work she held so close to her heart.

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Mr. Gary L. Crocker Board Chairperson

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If joining the Village board of trustees is of interest and you would like to learn more about the opportunity to serve our mission, please contact Kevin Rusch, VP of Advancement, at: krusch@youthvillage.org or by phone at: 619-578-9555.

TRUSTEES

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"We empower children and families and help generations to come."

