



UTAH youth village

2023 ANNUAL REPORT

801-272-9980 • www.youthvillage.org
5800 So. Highland Drive, Salt Lake City, UT 84121

MESSAGE FROM BOARD CHAIR AND PRESIDENT

Dear Utah Youth Village Stakeholders,

As Board Chair and President of Utah Youth Village, we are happy to present our 2023 Annual Report.

We are pleased that the Village continues to successfully heal and elevate lives. This report presents a few highlights from the year, shares the Village's overall financial status, and recognizes the incredible generosity and philanthropic support provided by so many in our Utah community and beyond.

It is an exciting time to be at Utah Youth Village. The need for our programs is great and we are appreciative of the opportunity to serve and impact the lives of thousands of children and families each year.

Thanks to the generosity of so many of you, the wait time for struggling families to receive help through our Families First program has significantly reduced. We have also started to disseminate the Families First model to interested Agencies in other states, further broadening these highly effective services to families around the country.

Sincerely,



A handwritten signature in black ink, appearing to read "Gary L. Crocker".

Gary L. Crocker
Chairman, Board of Trustees



A handwritten signature in black ink, appearing to read "Shanna Draper".

Shanna Draper
President

Alpine Academy continues to provide academic and therapeutic support to teens from around the nation. We are pleased to report the opening of our new Gardner Home, made possible by the generosity of many listed in this report, beginning with Kem and Carolyn Gardner.

Our foster care program provides homes for children in desperate need of stable and positive environments. We need many more homes and continue to seek willing and qualified foster parents to meet the increasing demand that exists in our state.

The upgraded Smarter Parenting website was recently unveiled. This valuable resource allows parents around the world to receive immediate, self-directed help at no cost.

We are so appreciative of our loyal supporters and the generosity of your financial contributions, your time, and your guidance. Your investment in Utah Youth Village allows us to serve these diverse populations, making it possible to reach our continued and common goal of improving lives for the better.



BOARD OF TRUSTEES

BOARD OF TRUSTEES

EXECUTIVE COMMITTEE

Mr. Gary L. Crocker
Board Chairperson

Mr. William H. Nelson
Vice Chairperson

Ms. Kim Hannay

Ms. Ardeth Kapp

Mr. Dell Nichols

Mr. Paul Taggart

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Mr. Steven Huff

Mr. Josh Irvine

Mr. Keith Jensen

Mr. Gary Perryman

Mr. Harris Simmons

Ms. Allyson Torsak

Mr. Blake Walker

Mr. Russell K. Watts

BOARD SERVICE

The Village board is comprised of passionate leaders from the community who are committed to helping further our mission and values. Village board members can take on many roles and functions based on professional expertise, or a desire to make a broader impact in an area of personal importance. By lending your time and talents to the Village board, your voice will impact the organization in many ways by adding new enthusiasm, fresh ideas and professional expertise that will make the Village stronger and operate more efficiently.

OPENINGS

Due to the retirement of several of our long serving board of trustees, the Village is looking to add leaders from the Utah community to our current team of dedicated members. The Village is looking for trustees committed to volunteerism, community improvement and the furthering of our mission to heal and elevate the lives of the populations we serve.

ROLE OF VILLAGE BOARD MEMBERS

- Consistently attend quarterly meetings
- Oversight and governance, including budget approval, strategic planning and audit assistance
- Two year terms with the option for renewal
- Ability to donate, or obtain donation from company or foundation of minimum of \$2,500 annually
- Understand, support and publicly advocate for the organization
- Make referrals and introductions to individuals, companies and foundations capable of providing financial support to the Village

If joining the Village board of trustees is of interest and you would like to learn more about the opportunity to serve, please contact Kevin Rusch, VP of Advancement, at krusch@youthvillage.org or by phone at 619-578-9555.



INTRODUCING THE VILLAGE CORE VALUES

DIGNITY

Treating yourself and others with respect, honor, and compassion, recognizing the inherent worth and uniqueness of each individual. Empowering those around you to feel safe, respected and valued through your actions and way of being.

POSITIVITY

Cultivating an optimistic and constructive outlook in the workplace. Encouraging a positive atmosphere by promoting collaboration, acknowledging achievements, and finding solutions to challenges with an optimistic approach. Fostering a culture where enthusiasm and encouragement inspire the best in oneself and others.

EXCELLENCE

Committing to continuous improvement and the pursuit of the highest standards in all aspects of work. This involves setting challenging goals, fostering innovation, and consistently seeking ways to enhance performance. Striving for excellence means embracing a mindset of continuous learning, adaptation, and growth.

STEWARDSHIP

Going beyond mere ownership, stewardship embodies a profound sense of guardianship and commitment to the lives and resources we are entrusted with. It encompasses ethical decision-making, genuine care, and fiscal responsibility, ensuring that all resources are carefully utilized to provide the highest quality of service and support.

HELPFULNESS

Actively seeking opportunities to assist and support colleagues and consumers. Demonstrating a willingness to lend a helping hand, share knowledge, and contribute to the success of others. Helpfulness involves fostering a collaborative and supportive environment where everyone's success is valued and promoted.

SUCCESS STORIES



ANGEL

Angel is a recent success story from the Treatment Foster Care program. She is a young single mom who spent six years in one

of our homes. Thanks to the strong support of her foster family, she was able to successfully graduate from high school, maintain full-time employment and now live independently with her young daughter in their apartment. Angel is a devoted and loving mother.

Prior to the holiday season, Angel experienced a run of bad luck and hit a deer, which totaled her car. She relied on this vehicle to get to her job and take care of her daughter. Fortunately, one of the Village's generous donors was inspired by Angel's story of determination and anonymously purchased a beautiful late model SUV that was gifted to Angel and her daughter. This act of kindness will allow Angel to continue on with her inspiring journey.

HEART AND HAND AWARD



WINNERS:

KIM & STEVE

The Village was proud to celebrate Kim Hannay and Steve Huff, two amazing members of our board

of trustees. They were honored at the 2023 Utah Philanthropy Day as Heart and Hand Award winners. This award goes to individuals who make significant contributions to an organization's mission through volunteerism and philanthropic service.

Both Kim and Steve went above and beyond in their efforts to further the mission and values of Utah Youth Village in 2023. Thanks to their generosity, volunteerism and leadership, they both positively impacted hundreds of youth and families who are facing difficult life circumstances. Their selfless effort to help others is inspirational and appreciated.



LYLA

Alpine Academy graduations are always inspiring and emotional events. Graduating students are celebrated by their friends, peers,

Utah Youth Village employees and their family members. These events represent the hard work put in by each student and reflect both the challenges and successes experienced during their stay on campus. Each student is gifted a book that reflects their personal journey at Alpine, along with a quilt that embodies each student's unique personality.

Lyla has been one of our most fun and inspiring stories at Alpine Academy. She arrived on campus at a very difficult time in her life, but one thing that always stood out was her warm smile and engaging laugh. Lyla's perseverance during her time at Alpine was moving to all who spent time with her. She became a great student, friend and leader. Her contagious smile was seen much more frequently throughout her stay at Alpine. She is a brave young woman and we are proud that she now calls Alpine Academy "her place."



TFA PRACTITIONERS OF THE YEAR: TERRI & ANNESSA

Utah Youth Village has been accredited through the International Teaching

Family Association (TFA) since 1991. Each year, TFA recognizes a Practitioner and Consultant of the Year. These awards provide international recognition and honor to individuals who demonstrate excellence in their work and serve as "guardians of the model".

The Village is proud that two employees, Annessa Heaton and Terri Nguyn, were honored with these awards in 2023. Annessa is a supervisor at Alpine Academy and embodies our values of Positivity and Helpfulness. Terri is a Families First specialist and models our values of Dignity and Excellence as she helps youth and families heal and elevate their lives.

2023 HIGHLIGHTS



ALPINE ACADEMY

Alpine Academy had another successful year providing safe and inclusive family-style treatment

where our students are able to make healthy connections, heal, and eventually thrive; all while receiving a top notch education. Alpine Academy's school has been recognized by Cognia as a "school of distinction"; a rare award given to only 3% of accredited schools. Alpine strives to help students reunite with family, build meaningful relationships, and regain hope for a successful future.

The Alpine team is pleased to report the opening of the third family home on the Lakeview Campus, the Kem and Carolyn Gardner Home. The beautiful three level home will provide the ideal setting for healing and learning for dozens of additional students annually for decades to come. We sincerely appreciate the generosity of the Gardner Family and so many other generous contributors who made this home possible.



FAMILIES FIRST

Families First, Utah's premiere in-home

intervention program designed to teach parents and youth the necessary skills to positively change behavior, continued to positively impact the lives of over 2,200 youth and families in every county in Utah. Thanks to the generous \$350,000 challenge grant offered by the Crocker Catalyst Foundation, which was matched by dozens of new donors to the Village, the program was infused with over \$700,000.

This increase in funding has resulted in hiring additional program specialists and serving significantly more families in a timely manner. Thanks to the generosity of the grant donors, the wait time for a struggling family to receive help has gone from well over one year down to approximately one month (and shrinking).



SMARTER PARENTING

The new and improved Smarter Parenting website was unveiled in February, and has since been utilized by over 40,000 individuals each month. The easily accessible site provides enhanced online resources, such as tutorial videos, podcasts, structured games, activities, and more. This content is attracting a record breaking number of visitors and is provided at no cost. The Smarter Parenting website was designed to meet the needs of busy parents as they face challenging life circumstances at home, and to reach the Village's goal of providing these vital resources to the world.



SUB FOR SANTA

The 2023 Sub for Santa effort was the Village's most successful to date. Thanks to the generosity of CHG Healthcare, Aptive, many other philanthropic minded community members, and our amazing staff and volunteers, we are pleased to report that every youth and family in our Treatment Foster Care and Families First programs who wanted to participate were able to. In addition to finding gifts for themselves under the tree on Christmas morning, these children were able to choose items for others from "Santa's Gift Shop". For many of our youth this was their first time experiencing the joy of giving a wrapped gift to family and friends during the holidays. Our dedicated "elves" were particularly encouraged by the great number of teenage donors. The young men and women from the Holladay Youth Council and Hawthorne Academy went above and beyond in their efforts to provide as many gifts to youth less fortunate than themselves during the holidays.



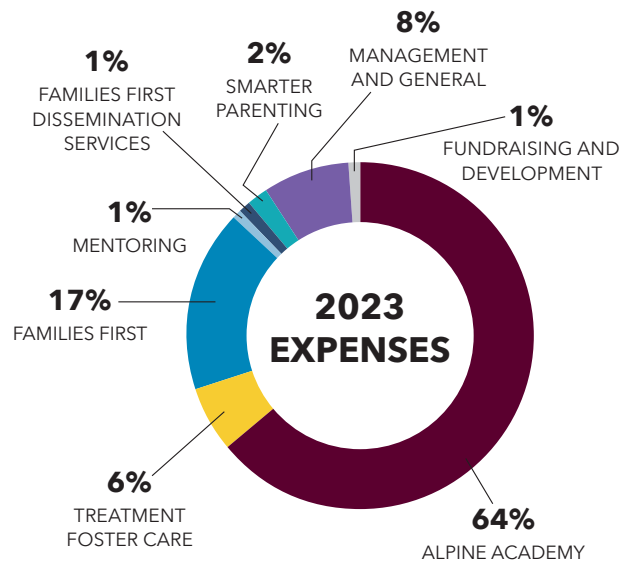
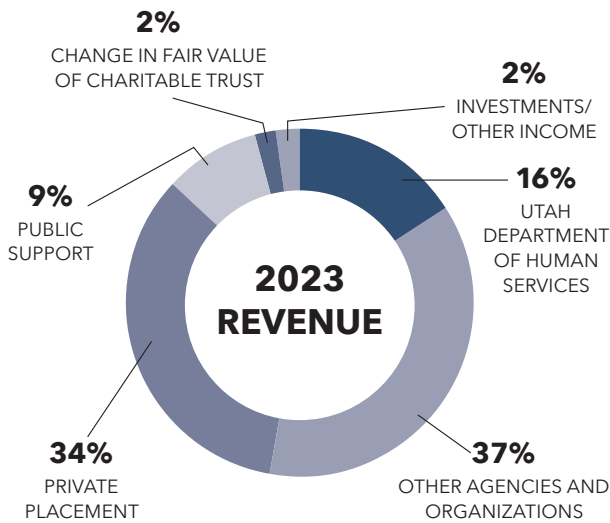
HELPING HAND GALA

The 2023 Helping Hand Gala honored one of the Village's most dedicated and long serving supporters, Mr. Robert Graham. Mr. Spencer F. Eccles and Ms. Lisa Eccles from the George S. and Dolores Doré Eccles Foundation served as honorary chairs. This foundation has been one of the Village's most generous supporters and we sincerely thank them for their \$100,000

donation in Bob's name, which they announced as a surprise to everyone during the event.

Along with the Eccles's generosity, the event raised over \$260,000 and was attended by 346 loyal supporters of the Village. These funds go directly to supporting children and families in Utah and allow our dedicated teams in Mentoring, Families First and Foster Care to heal and elevate significantly more lives than we otherwise could.

2023 SUMMARY FINANCIAL INFORMATION



Utah Department of Human Services	\$	2,645,492
Other Agencies and Organizations		6,172,505
Private Placement		5,672,298
Public Support		1,497,634
Change in Fair Value of Charitable Trust		308,400
Gain on Sale of Property and Equipment		16,733
Net Investment Return		224,400
Interest/Other Income		214,691
Net Special Events Loss		(9,590)
TOTAL REVENUE	\$	16,742,563

Alpine Academy	\$	10,723,428
Treatment Foster Care		1,038,908
Families First		2,768,945
Mentoring		184,418
Families First Dissemination Services		33,235
Smarter Parenting		322,307
Management and General		1,373,764
Fundraising and Development		290,588
TOTAL EXPENSES	\$	16,735,593

CHANGE IN NET ASSETS: \$6,970

TOTAL NET ASSETS: \$22,711,652

NOTE: Utah Youth Village's audited financial statement is available online at www.youthvillage.org.

2023 DONORS

January 1 - December 31, 2023

\$100,000 – \$500,000

George S. & Dolores Doré Eccles Foundation
Norman Tanner & Barbara Tanner Second Charitable Support Trust
The Ray & Tye Noorda Foundation

\$15,000 - \$99,000

American Express Travel Related Services Company, Inc.
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Simmons Family Foundation
The Sorenson Legacy Foundation

\$10,000 - \$14,999

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Ticket to Dream Foundation

\$5,000 - \$9,999

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\$2,500 - \$4,999

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\$1,000 - \$2,499

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Sharon Brown
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\$1 - \$499

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Amazon Smile
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John Gray
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Julie Besler
Kaia Takeno
Karen Johnson
Kellie J Anderson

2023 Donors

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Mary Ann Denos
Micki Bradshaw
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Sally Jo Marty
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Scott Gutting
Scott Rice
Sherry H. Larsen
Slaced Decals
SLC Council of Beta Sigma Phi
Sylvia Bjorklund
Thomas Pruess
Tracy Roemmich
Trinity Smith
UK Online Giving Foundation
Valarie Berry
Vanja Y. Watkins
Werner Weixler
William E. Moyes

SUB FOR SANTA DONORS

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Amazon
Aptive
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CHG Healthcare
Elizabeth Nevenner
Freeman Family
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Terri Varnell
Ticket to Dream Foundation
Watts Enterprises

IN KIND DONORS

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Derek Dimond
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Eide Bailly
Fawn Designs
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Hale Centre Theatre
Heber Valley Historic Railroad
iHeartMedia
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Ivan Gonzalez
John Cardona
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Kodiak Cakes
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Little Giant Ladder Systems
Minky Couture
MLD
Natural History Museum of Utah
Pioneer Theatre Company
Quilts for Kids- SLC
Red Butte Garden
Repertory Dance Theatre
Resorts at Wendover
RNDC
Sharetix Foundation

Slaced Decals
Solitude Mountain Resort
Stella Grill
The Loveland Living Planet
Aquarium
The Pie Pizzeria
Tito's Handmade Vodka
Tracy Aviary
Tuacahn
University of Utah
Athletics Department
Utah Jazz
Utah Museum of Fine Arts
Utah Shakespearean Festival

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Intermountain Healthcare, Inc
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Norman Tanner & Barbara
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Salt Lake County Community
Resources & Development/
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The Call Foundation
The Church of Jesus Christ of
Latter-day Saints Foundation
The Community Trust of Utah
The Ray & Tye Noorda
Foundation
UPS Foundation
Virginia Fackrell Family Trust
Workfront
Zions Bank

LIFETIME GIFTS

Through
December 31, 2022

\$1,000,000 +

Gary & Ann Crocker
Gene Smith
George S. & Dolores Dore
Eccles Foundation
Larry H. & Gail Miller Family
Foundation
The Sorenson Legacy
Foundation

\$100,000 - \$999,999

Alice Ballard
Alsam Foundation
American Express Travel
Related Services Company, Inc.
Ann Lopez
Anthony & Jeanne Pritzker
Family Foundation
Ashton Family Foundation
Beesley Family Foundation
Betty Probst
Beverly Sorenson
Brent & Ann Wilson
Foundation
Bruce & Cecilia Petersen
Foundation Trust
C. Scott & Dorothy E. Watkins
Foundation
Cleone Gotberg

Every effort has been made to include all 2023 donors & to spell names correctly. If you find an error, please contact Kevin Rusch at 801-308-1056.

2023 Lifetime Gifts

\$20,000 - \$99,999

Alan Kirshner
The Altschul Foundation
American Research Bureau
Ardeh Greene Kapp
Ayco Charitable Foundation
Benevity
Betty Jo Peterson
Blake Walker
Boeing Employees
Community Fund
Brenda Filer
Brent Wilson
Byron Bankhead
Carol Ellsworth
Carol Rehwald
Castle Foundation
Colemere Foundation, Inc
Comenity Capital Bank
David Kelby Johnson
Memorial Foundation (DKJ)
Delta Air Lines Fair Share Com.
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Corporation
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The Dora Gutierrez Charitable
Remainder
Doug Mowbray

Dumke Foundation
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Evelyn Snellman
Dr. Ezekiel R. & Edna Wattis
Fidelity Charitable Gift Fund
Florence Gillmor
Fredrick H. Barth Foundation
Garth Myers
Gary Perryman
Geary Construction
Gerda Greene
Gloria Romney
Greene Charitable
Remainder Trust
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Harris H. Simmons
The Harvey & Gloria Kaylie
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Foundation
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JEPS Foundation
Jess Cheney
Joan & Tim Fenton Family
Foundation
John & Dora Lang Foundation
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John E. Smith Marital Trust
Joyce T. Rice
Julianne Grant
Junior League of Salt Lake City
Karen Hitt
Katherine W. & Ezekiel R.
Dumke, Jr. Foundation
Kennecott Utah Copper
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The May Department
Stores Company
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Merit Medical Systems, Inc.
Nelson Family DAF of SEI
Nora Eccles Treadwell
Foundation
O.C. Tanner Company
Optum Bank
Ray, Quinney & Nebeker
Foundation
Regions (EnerBank USA)
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Irrevocable Trust
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Stand Together Foundation
Sterling & Shelli Gardner
Foundation
Sure-Loc Hardware
Target
Ticket to Dream Foundation
United Way of Salt Lake
University of Utah
Utah Power
Utah State Employees
Charitable Fund
The Walbridge Fund, LTD
Watts Enterprises
Wells Fargo Utah Region
Wheeler Foundation
William H Child
WordPerfect Corporation
Zions Bancorporation
Zions Bancorporation
Foundation

MEMORIALS & HONORIA

January 1 - December 31, 2023

Memorialize a departed loved one or honor a living one with a tribute gift to Utah Youth Village. A card acknowledging your gift without mentioning the amount is mailed to the family of the deceased or the person you are honoring. Tribute gifts can be given online or call Jamie Riccobono, 801-308-1073.

IN MEMORY OF

Matthew
Anonymous

Michael J. Rusch
Tracy Roemmich

Paula Thomason
Kevin Rusch

IN HONOR OF

Harris and Amanda Simmons
Dorothy and Werner Weixler

Scott and Jesselie Anderson
Dorothy and Werner Weixler

Trinity Walker
Anonymous



PAST, PRESENT, AND FUTURE LILA'S LEGACY

Lila Bjorklund founded Utah Youth Village and worked full-time, without compensation, for 30 years.

Her commitment was extraordinary. Many of your lives are characterized by the same love and concern that defined hers.

That's why we established Lila's Legacy of Caring. It's for people like you who will continue to empower and bless the lives of children and families at some point in the future.

Members of Lila's Legacy of Caring leave a bequest or another planned gift to Utah Youth Village, and are listed on the enclosed annual report. If you'd like more information or simply want to tell us that you've included the Village in your will, please contact Jamie Riccobono at jriccobono@youthvillage.org or 801-308-1073. She would love to hear from you.

“Help one child, help generations to come.”
– Lila Bjorklund

LEADERSHIP

UTAH YOUTH VILLAGE LEADERSHIP TEAM

Shanna Draper
President

Angie Alvey
Vice President of Alpine Academy

Denise Kimber
Vice President of Programs

Chris Meacham
Vice President of Properties

Tracy Roemmich
Vice President of Finance

Kevin Rusch
Vice President of Advancement

Wayne Arner
Director of Families First

Chris Holfeltz
IT Director

Jamie Riccobono
Director of Development



Back Row:
Chris Meacham
Tracy Roemmich
Angie Alvey
Kevin Rusch

Front Row:
Shanna Draper
Denise Kimber



5800 So. Highland Drive
Salt Lake City, UT 84121

“We heal and elevate lives through proven family solutions.”

