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Voice of the VILLAGE

2018 Annual Report

And List of Donors

*We all need a hero,
especially when times
are rough.*

We at Utah Youth Village strive to be heroes to Utah's abused and neglected children.

We strive to be heroes to parents who are struggling with their children.

We strive to earn your trust and respect because,

You are our hero.

This report is for you, our supporters. Let's not call it a report, let's call it a high-five to heroes.

**You helped us make
a difference in 2018!**

Thanks to you...

...406 families learned new ways to love and support each other through **Families First**, our in-home program for families struggling with a troubled child. In addition, Families First is now in every county but two in the State, making it one of the few non-profit services available statewide and one of the few serving rural communities.

...**Alpine Academy** saw 65 students depart, 88% of them returning home to their families. Nineteen also finished high school and graduated from Alpine Academy, including 15 between April and August, a record number of summer high school graduates. Community leaders donated \$6.1 Million to begin construction on a second campus.

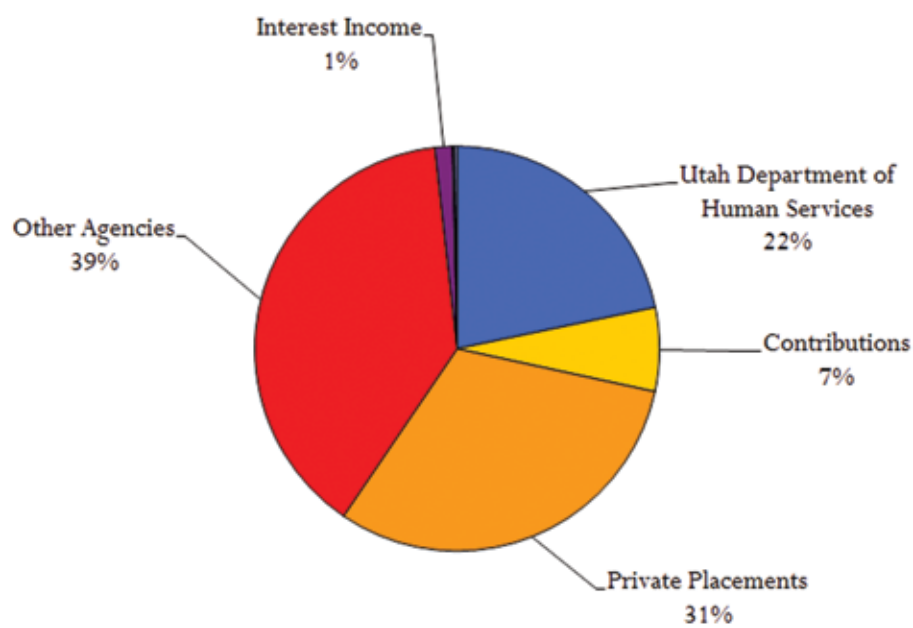
...Parents all over the world are using **Smarter Parenting**, the Village's online resource for parents. In 2018, it began creating an extensive parenting course and a course specifically on ADHD. Stay tuned!

...Children and youth in our **Family Homes** and **Treatment Foster Homes** changed and grew in maturity and skill. In both programs, 13 went home, 8 transitioned into independent living, 9 were adopted, 4 went to a kinship placement, 13 improved enough to go to a more normal foster care placement, and 5 left us for a similar placement. We also welcomed seven new foster families!

UTAH
youth village

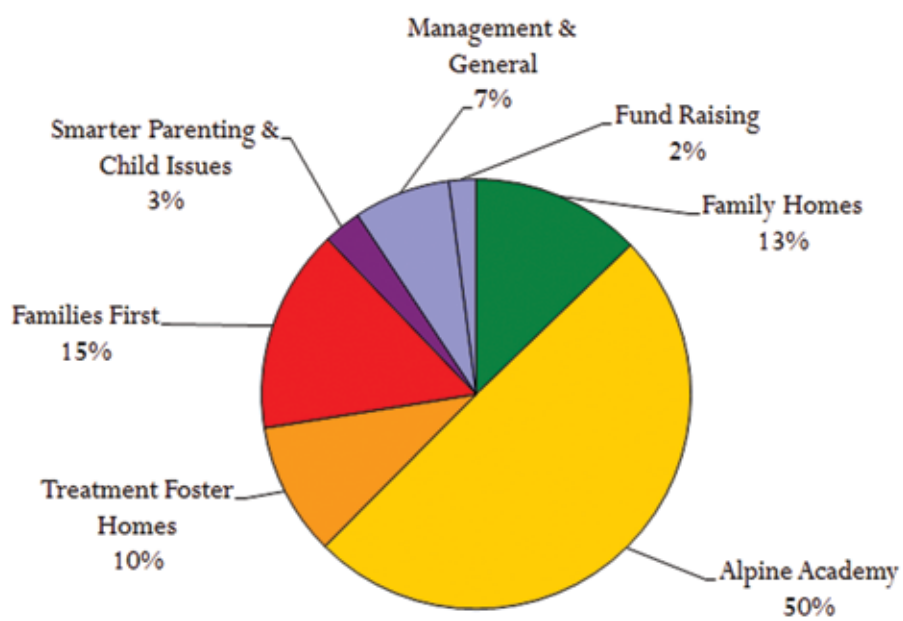
5800 So. Highland Drive
Salt Lake City, UT 84121
Phone: (801) 272-9980
Fax: (801) 272-9976
www.youthvillage.org

Financial Information



2018 Revenue

| Category | Amount | Percentage |
|--|------------------------|----------------|
| Utah Department of Human Services | \$3,227,558.00 | 21.72% |
| Contributions | 994,253.00 | 6.69% |
| Private Placements | 4,619,064.00 | 31.08% |
| Other Agencies | 5,757,518.00 | 38.74% |
| Interest Income | 203,817.00 | 1.37% |
| Gain on Sale of Property and Equipment | 20,738.00 | 0.14% |
| Gross Special Events Revenue | 14,000.00 | 0.09% |
| Less Cost of Direct Benefits to Donors | -13,357.00 | -0.09% |
| Change in Fair Value of Charitable Trust | 30,840.00 | 0.21% |
| Unrealized Loss on Investments | -20.00 | 0.00% |
| Other Income | 7,310.00 | 0.05% |
| Total | \$14,861,721.00 | 100.00% |



2018 Expenses

| Program | Amount | Percentage |
|----------------------------------|------------------------|----------------|
| Family Homes | \$1,847,834.00 | 12.80% |
| Alpine Academy | 7,172,860.00 | 49.68% |
| Treatment Foster Homes | 1,445,477.00 | 10.01% |
| Families First | 2,215,296.00 | 15.34% |
| Smarter Parenting & Child Issues | 411,261.00 | 2.85% |
| Management and General | 1,051,575.00 | 7.28% |
| Fund Raising | 294,887.00 | 2.04% |
| Total | \$14,439,190.00 | 100.00% |

Total net assets: \$15,755,626

Note: Utah Youth Village's audited financial statement available online at www.youthvillage.org.

Legacy of Caring

Planned Gifts

- | | |
|--------------------------------|-------------------------------|
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Through December 31, 2018

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January 1, 2018 - December 31, 2018

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"Utah Youth Village is stable, responsible, effective and visionary. Your gift was well placed."

*—Gary Crocker
Chairman of the Board*

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"We're growing and changing the world for the better. Each year we help more kids and families because we are committed and we have committed donors like you. Thank you sincerely."

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